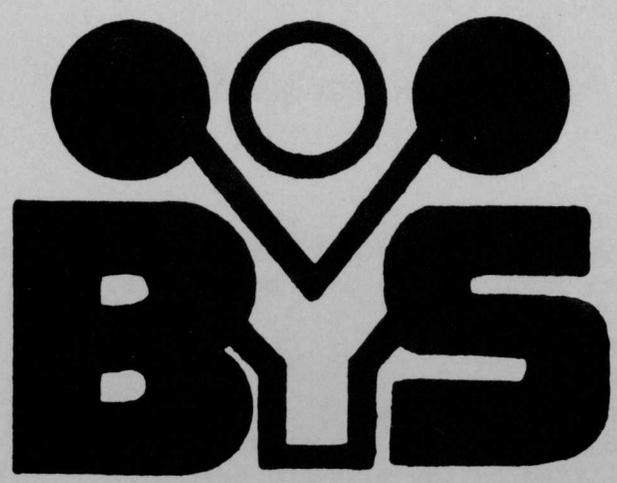


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ANNUAL REPORT



MARCH 1, 1982 - FEBRUARY 28, 1983

**BARRINGTON
YOUTH
SERVICES**

**412 West Main Street
Barrington, Illinois 60010**

381-0345

POEM FROM A PARENT

"I see children as kites.
You spend a lifetime trying to get them off the ground.
You run with them until you're both breathless...
They crash...
You add a longer tail...
They hit the rooftop...
You pluck them out of the spout...
You patch and comfort, adjust and teach.
You watch them lifted by the wind and assure them that
someday they'll fly.

Finally, they are airborne;
But they need more string, and you keep letting it out;
And with each twist of the ball of twine, there is a sadness
that goes with the joy because the kite becomes more distant;
And somehow you know that it won't be long before this beautiful
creature will snap the lifeline that bound you together and soar
as it was meant to soar...free and alone.

Only then do you know you did your job."

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PRESIDENT'S REPORT

This past year has been a very important one for Barrington Youth Services-- a year of change and progress. A year ago the decision was made to purchase the building at 412 West Main Street. Consequently, significant upgrading of the facilities has been a major thrust of the Board this past winter and spring.

A very successful fund-raising campaign, plus the generosity of individual donors has enabled the agency to install a new roof and energy-saving storm windows, repair ceiling damage, carpet and paint the counseling and administrative offices, renovate the two bathrooms and replace the door and windows in the front of the building. Last month, the youth members painted the walls and ceilings of the community rooms.

This work was spearheaded and supervised by the House Committee--one of several new working committees established to utilize more effectively the dedication and varied talents of Board members. I am enthusiastic about the potential for development of BYS through the work of the Long-Range Planning and Personnel Committees, in addition to the continued effectiveness of the Fund Raising Committee.

Much of what has been accomplished is due to the participation of Advisory Board members. We are grateful for their interest and active support. As well as the backing of the individual members who serve on our two Boards, we also appreciate the broader community support we receive from Barrington, Cuba and Ela Townships and the Barrington Area United Drive.

The staff has spent a busy year within the community, serving the needs of young people and coordinating programs with the schools and other agencies.

I recently asked BYS Director, John Fuller, "What's the best thing that happened last week?" He thought for a moment, then replied, "We really helped a lot of people." That is the most important aspect of Barrington Youth Services. Facilities and funding are essentials, but our main goal continues to be assessing the needs of youth and their families and responding with meaningful programs.

DONALD RITTER

DIRECTOR'S REPORT

Barrington Youth Services has made significant progress as we have entered our second decade of service. We have seen a stabilizing effect as the building purchase began, and the upgrading of our facility has given us a more professional look. The referrals to our programs have increased--an indication that we are truly helping people learn how to solve their problems. Conversely, we have much to learn about engaging youth in groups that care and share with each other.

During the first decade, there were three Executive Directors and four Presidents of the Board. They have each made an impact on the development of BYS as we know it today. During this last year, Board President Don Ritter has developed a keen interest in the management of the agency. He has helped us in our efforts to evaluate our programs, priorities and policies. Two Board members and I have been a part of the United Way's Long-Range Planning Training. This will help us intelligently chart the course for the next five years.

Our agency has a number of committees to divide the tasks. One of the most active of these committees has been the fund raising group, which plans and executes those affairs and communications that allow us to meet a challenging budget. A Fashion Show, a Middle School Dance and our Annual Open House at the Ice House all helped meet the expenses incurred by our programs which serve the youth and family concerns in our area.

The Program Committee has examined programs and considered prevention as a higher priority. We will be able to suggest some new programs in the very near future. I am looking into some computer learning courses that could be a big asset to our Drop-In Program. We could also use this computer capability to manage our budgeting, statistics and word processing needs.

I am delighted to report that my staff has served Barrington and its young people faithfully this past year. We are a group of counselors who are sensitive to the needs of adolescents as individuals, as well as addressing them in the context of their families. Marilyn Alexander is entering her 5th year as secretary, and her contribution to the agency is immeasurable. Steve Whittier is in his 4th year here and continues as the able coordinator of both Outreach Services and Drop-In Activities. He's a well-known and respected young man in Barrington, and we're fortunate to have him on the team. Cheryl Hook, our primary youth and family counselor, gave us a very productive year and is currently on maternity leave, expecting to return part-time in September. Joy Levi joined us in February and has been an enthusiastic, well-trained addition to the staff. We have been assisted in our counseling program by Carolyn Tyree and David DeBlaey, counseling interns from Trinity Seminary.

To aid our youth in helping each other, I will teach a summer course called "Caring and Sharing, Becoming a Peer Facilitator"--and continue my

involvement with a prevention effort called Operation Snowball. There are a number of Barrington youth gaining skills as peer leaders, and we plan to utilize those skills in a consistent, organized way at the High School during this coming school year.

The adolescents of our day are hoisting distress signals. In ways both direct and indirect, they let us know that they are troubled. There are conspicuous signs of disorientation, confusion, panic, destructiveness and moral deterioration. The disordered behavior of the adolescent needs to be understood not only as an expression of a particular stage of growth but also as a symptom of parallel disorders of the family and society. At BYS, we are all committed to understanding and responding to the real needs of the youth and families--particularly of those who need help in these stress-filled times.

John Fuller
Executive Director

OUTREACH - ACTIVITIES - DROP-IN - J.I.F.Y.
PROGRAMS IN PERSPECTIVE

1982: This past year with Barrington Youth Services is once again a time to look back with pride while continuing to plan for the future with confidence. I am proud of the accomplishments in this past year. We continue our efforts to build a sound program dedicated to serving our youth, and to expand this area, so that more who need help will be reached. Equally important in 1982, Barrington Youth Services has developed its potential in terms of staff skills, building improvement, agency efficiency, integration of programs into a unified service system and careful planning for the future. 1983 will be a year of maturing depth and stabilization...a year to develop the quality of our services and programs.

A considerable emphasis of the four major programs for which I am responsible (outreach, drop-in, activities and job development) is their ability to contact young people. Once contact is made, the next critical step is to engage these young people in creative alternatives to their current lack of activity. The last step is to design programs that help to prevent problems from developing or becoming overwhelming.

The purpose of the Drop-In Center is to offer an alternative place for young people to interact in a supervised non-threatening environment. This facility is a place for us to contact young people and offer them a variety of programs and services. We seek to allow them to develop a sense of belonging, and the youth are encouraged to develop activities, relationships and interests at their own pace. The program is not one of formal counseling, yet individual growth does take place with the aid of concerned staff and volunteers, where teens can talk about their pressures, frustrations and accomplishments in a structured yet relaxed atmosphere. The need for a drop-in center has been clearly demonstrated, as we have seen between 12 and 20 youth per day throughout 1982.

The design of the Outreach Program is to seek out, meet, establish and expand contacts and relationships with the youth of Barrington who may not otherwise be reached by our services. By extending myself from the office into the schools, parks, streets and hangouts, I become a model to these kids and a resource for finding alternative solutions to problems when they want them. My aim is to bring services to them as a preventative measure through the development of relationships with them "where they are" physically as well as emotionally. Over 2,500 contacts were made, which included initial contacts, social rap contacts, problem solving attempts, suggestions of alternative modes of behavior, and referrals to BYS and other community resources. The end result of this process may limit or prevent any involvement with our Juvenile Justice System or Child Welfare System.

The nature of the Activity Program is to provide our participants with a sense of challenge, trust, caring and accomplishment through involvement. These

young people I deal with are adolescents going through the common problems involved in maturing. They come from various backgrounds and usually have one thing in common: uninvolved with traditional youth groups or organizations. This is the reason the activity program seeks to provide for our young people a sense of leadership, cooperation and involvement. There were many different activities in 1982 with over 90 youth participating in either/or camping, hiking, fishing, volleyball, softball, swimming and other activities or trips.

Our Job Involvement For Youth Program has enabled some 26 young people to find work on a full or part-time basis in 1982. There are 15 merchants currently either willing to or actually employing youth referred by us here at BYS. I appreciate the sense of cooperation extended by these local employers and so do the youth involved.

Finally, I am aware of the significant sacrifices that have been made by the staff and Board in pushing the agency to higher levels of community visibility and competency. I am grateful to the Board and staff for their personal support, their dedication to youth, and their continued insistence upon quality services as opposed to just an emphasis on numbers served.

Steve Whittier
Outreach/Drop-In/Activities
Coordinator

PROGRAM STATISTICS

MARCH 1, 1982 - FEBRUARY 28, 1983

COUNSELING PROGRAM

<u>Referral Sources</u>		<u>Individual Sessions</u>
School	<u>28%</u>	<u>272</u>
Parent	<u>19%</u>	
Self	<u>19%</u>	
Police/Court	<u>14%</u>	<u>Family Sessions</u>
Friend	<u>11%</u>	<u>130</u>
Other	<u>4%</u>	

5 to 1 Females to Males

Involved with 66 Families

Crisis Interventions	<u>13</u>
Hotline-type Calls	<u>107</u>
Group Sessions	<u>10</u>

OUTREACH CONTACTS

High School	<u>1,559</u>
Middle School	<u>924</u>
Parks & Beaches	<u>120</u>

DROP-IN PROGRAM

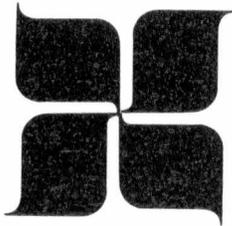
Number of Youth Served	<u>763</u>
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DAWN HOUSE PROGRAM

Students Placed	<u>4</u>
Days in Residence	<u>52</u>

JOB INVOLVEMENT FOR YOUTH

Number of New Applications	<u>17</u>
Number of Jobs Called In	<u>40</u>
Number of Youth Involved	<u>26</u>
Actual Job Placements	<u>41</u>



Henriksen & Associates, P.C.

CERTIFIED PUBLIC ACCOUNTANTS

522 SO. NORTHWEST HIGHWAY • BARRINGTON, ILLINOIS 60010 • 312-381-5725

Board of Directors
Barrington Youth Service
Barrington, IL

We have examined the statement of assets, note payable, and fund balances arising from cash transactions of Barrington Youth Service as of February 28, 1983, and the related statement of revenue collected and expenses paid for the year then ended. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

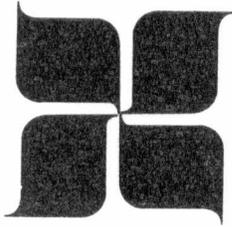
As described in Note A, the Service's policy is to prepare its financial statements on the basis of cash receipts and disbursements; consequently, certain revenue and the related assets are recognized when received rather than when earned, and certain expenses are recognized when paid rather than when the obligation is incurred. Accordingly, the accompanying financial statements are not intended to present financial position and results of operations in conformity with generally accepted accounting principles.

We were engaged to examine the financial statements for the year ended February 28, 1983. This is the first examination of Barrington Youth Service by independent auditors. The statement of assets and fund balances at February 28, 1982 and revenues collected and expenses paid for the year then ended were not audited by us and we express no opinion on them as they are presented for comparative purposes only.

In our opinion, the financial statements referred to above at February 28, 1983 present fairly the assets, note payable, and fund balance arising from cash transactions of Barrington Youth Service as of February 28, 1983, and the revenue collected and expenses paid during the year then ended, on the basis of accounting described in Note A, which basis has been applied in a manner consistent with that of the preceding year.

Barrington, Illinois
April 29, 1983

Henriksen & Associates, P.C.

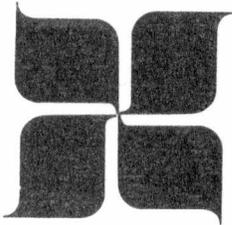


BARRINGTON YOUTH SERVICES

STATEMENT OF ASSETS, NOTE PAYABLE AND FUND BALANCES

	<u>FEBRUARY 28</u>	
	<u>1983</u>	<u>1982</u> (UNAUDITED)
<u>ASSETS</u>		
Cash in Bank - General Fund	\$ 3,182	\$ 737
Petty Cash	75	67
Temporary Investments - General Fund (Note B)	9,700	1,400
- Building Fund (Note B)	5,274	24,513
Building and Improvements (Note B)	<u>66,801</u>	<u>57,450</u>
TOTAL ASSETS	<u>\$ 85,032</u>	<u>\$ 84,167</u>
 <u>NOTE PAYABLE AND FUND BALANCES</u>		
NOTE PAYABLE (NOTE B)	<u>\$ 26,934</u>	<u>\$ 42,000</u>
FUND BALANCES:		
General Fund	12,957	2,204
Building Fund	5,274	24,513
Building Equity	39,867	15,450
TOTAL FUND BALANCES	<u>\$ 58,098</u>	<u>\$ 42,167</u>
TOTAL NOTE PAYABLE AND FUND BALANCES	<u>\$ 85,032</u>	<u>\$ 84,167</u>

The accompanying notes are an integral part of the financial statements.



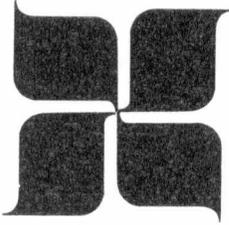
BARRINGTON YOUTH SERVICES

STATEMENT OF REVENUE COLLECTED AND EXPENSES PAID

FOR THE YEARS ENDED

	<u>FEBRUARY 28</u>	
	<u>1983</u>	<u>1982</u> <u>(UNAUDITED)</u>
<u>REVENUE COLLECTED</u>		
Local Governments:		
Barrington Township	\$ 30,000	\$ 28,000
Cuba Township	30,000	30,000
Ela Township	500	0
Other Revenue:		
United Fund	7,654	6,347
Fund Raising Events - General Fund	19,572	6,353
Fund Raising - Building Fund	4,750	31,936
Civic Contributions	9,607	2,706
Interest Income	1,558	2,541
Abuse Grant & Other	1,870	6,096
TOTAL REVENUE COLLECTED	<u>\$ 105,511</u>	<u>\$ 113,979</u>
<u>EXPENSES PAID</u>		
Salaries	\$ 60,658	\$ 56,196
Mortgage Interest	3,470	0
Office Rent & Occupancy	0	6,470
Telephone	2,935	2,815
Payroll Taxes	4,064	3,742
Insurance	4,433	3,798
Fund Raising Expenses	5,495	2,401
Other Project and Administration Expenses	8,525	10,327
TOTAL OPERATING EXPENSES	<u>\$ 89,580</u>	<u>\$ 85,749</u>
EXCESS OF REVENUE COLLECTED OVER EXPENSES PAID (Before Building Acquisition and Improvements)	\$ 15,931	\$ 28,230
BEGINNING FUND BALANCES	<u>\$ 42,167</u>	<u>\$ 13,937</u>
ENDING FUND BALANCES	<u>\$ 58,098</u>	<u>\$ 42,167</u>

The accompanying notes are an integral part of these financial statements.



BARRINGTON YOUTH SERVICES
NOTES TO FINANCIAL STATEMENTS
FEBRUARY 28, 1983

NOTE A: GENERAL
ACCOUNTING METHOD

Barrington Youth Services (BYS) maintains its books on the cash receipts and disbursement method of accounting. Hence revenue is reported when collected rather than when earned, and expenses reported when paid rather than when incurred.

EXEMPTION FROM INCOME TAX

BYS is a not for profit Illinois corporation exempt from taxes on income pursuant to Internal Revenue Code Section 501 (c)(3).

NOTE B: ASSETS AND LIABILITY
TEMPORARY INVESTMENTS

Money market funds are utilized for short term investment purposes.

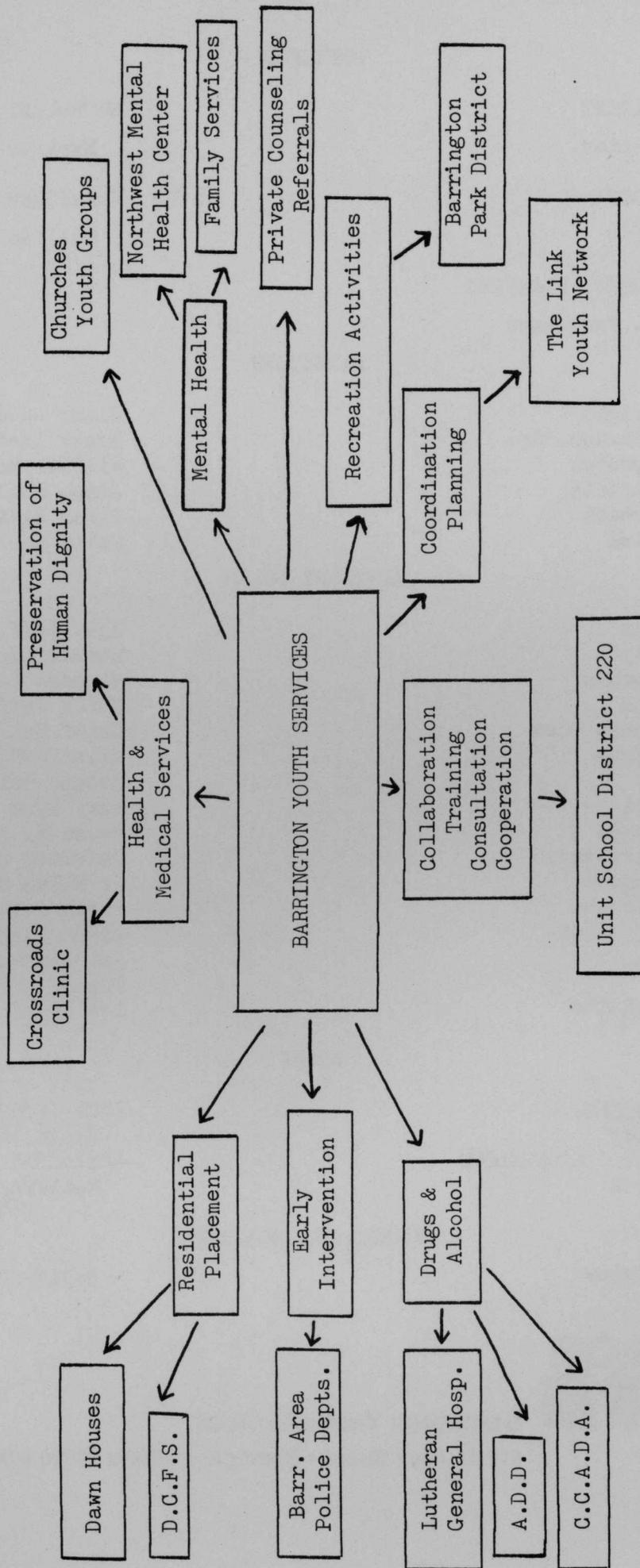
BUILDING AND NOTE PAYABLE

BYS acquired a building in January, 1982 which is utilized for project and administrative purposes. The building was acquired by contract purchase for \$57,000; \$30,000 was paid in cash as a downpayment in two installments of \$15,000 each. The remaining note payable of \$27,000 is payable @ 13% interest based on a 29 year amortization @ \$300 per month. The contract requires a balloon payment of the balance due on May 1, 1987.

NOTE C: SUBSEQUENT EVENT

In March, 1983 a \$25,000 contribution from a private foundation was received by BYS. In that BYS has established a cash method of accounting, the contribution will be reported in fiscal 1983-1984.

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VICE PRESIDENT, PLANNING

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Cheryl Hook

Joy Levi

DROP-IN/OUTREACH WORKER

Steve Whittier

ADMINISTRATIVE ASSISTANT

Marilyn Alexander

COUNSELING INTERNS

Carolyn Tyree

David DeBlaey



Barrington Youth Services

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